



**ZIRACUARETIRO**  
SOMOS TODOS  
H. AYUNTAMIENTO 2024-2027

# MUNICIPIO DE ZIRACUARETIRO MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

(PESOS)

Página: 1 de 1

#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>39,911,297.00</b>	<b>7,103,879.50</b>	<b>47,015,176.50</b>	<b>28,214,896.13</b>	<b>28,214,896.13</b>	<b>18,800,280.37</b>
PRESIDENCIA	7,442,051.77	2,938,644.78	10,380,696.55	7,764,871.20	7,764,871.20	2,615,825.35
REGIDORES	2,585,592.87	205,486.56	2,791,079.43	1,937,844.75	1,937,844.75	853,234.68
SINDICATURA	1,435,557.33	145,802.27	1,581,359.60	1,033,353.71	1,033,353.71	548,005.89
TESORERIA	6,085,289.19	346,906.97	6,432,196.16	3,062,958.62	3,062,958.62	3,369,237.54
CONTRALORIA	713,975.20	-16,826.80	697,148.40	469,760.04	469,760.04	227,388.36
SECRETARIA MUNICIPAL	1,212,808.74	332,082.12	1,544,890.86	1,111,404.33	1,111,404.33	433,486.53
PLANEACION	306,240.38	-41,233.10	265,007.28	172,255.09	172,255.09	92,752.19
OFICIALIA	6,370,886.42	1,783,921.75	8,154,808.17	5,163,513.42	5,163,513.42	2,991,294.75
CULTURA	2,063,935.62	-26,073.91	2,037,861.71	1,235,013.44	1,235,013.44	802,848.27
DIF	3,562,835.93	-180,730.67	3,382,105.26	2,060,697.15	2,060,697.15	1,321,408.11
OBRAS	2,667,891.02	461,207.79	3,129,098.81	2,277,748.87	2,277,748.87	851,349.94
OBRAS (ACCIONES)	4,572,463.00	443,141.56	5,015,604.56	658,141.56	658,141.56	4,357,463.00
SEGURIDAD PUBLICA	0.00	724,144.77	724,144.77	724,144.77	724,144.77	0.00
BIENESTAR SOCIAL	530,170.97	-23,235.96	506,935.01	292,863.00	292,863.00	214,072.01
INSTANCIA DE LA MUJER	361,598.56	10,641.37	372,239.93	250,326.18	250,326.18	121,913.75
<b>II. GASTO ETIQUETADO</b>	<b>27,619,716.00</b>	<b>2,503,550.38</b>	<b>30,123,266.38</b>	<b>19,619,201.09</b>	<b>19,619,201.09</b>	<b>10,504,065.29</b>
PRESIDENCIA	0.00	99,976.46	99,976.46	99,976.46	99,976.46	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	1,200,000.00	0.00	1,200,000.00	50,275.00	50,275.00	1,149,725.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS (ACCIONES)	15,829,648.00	2,377,182.50	18,206,830.50	12,005,947.69	12,005,947.69	6,200,882.81
SEGURIDAD PUBLICA	10,590,068.00	26,391.42	10,616,459.42	7,463,001.94	7,463,001.94	3,153,457.48
BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>67,531,013.00</b>	<b>9,607,429.88</b>	<b>77,138,442.88</b>	<b>47,834,097.22</b>	<b>47,834,097.22</b>	<b>29,304,345.66</b>



LIC. ALBERTO OROBIO ARRIAGA  
PRESIDENTE MUNICIPAL



LIC. ESTELA JALIMAR CASTRO CALVILLO  
SINDICO MUNICIPAL



L.S.C. MARIBEL RICO ARRIAGA  
TESORERO MUNICIPAL



I.S.C. WILBERT ARNULFO OCHOA CHAVEZ  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."